

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I520001) Career and Technical Education Administration  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 598,197	\$ 598,197	\$ 598,197	\$ 598,197
Receipts				
Federal Support	598,197	598,197	598,197	598,197
Total Resources	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>
 FTE	 <u>9.66</u>	 <u>9.21</u>	 <u>9.21</u>	 <u>9.21</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,109,528	\$ 1,098,444	\$ 1,098,444	\$ 1,098,444
Personal Travel In State	1,983	3,874	3,874	3,874
Office Supplies	15,171	0	0	0
Communications	1,080	2,500	2,500	2,500
Professional & Scientific Services	0	15,914	15,914	15,914
Reimbursement to Other Agencies	3,770	4,000	4,000	4,000
Gov Fund Type Transfers - Other A	64,047	71,662	71,662	71,662
Equipment - Non-Inventory	791	0	0	0
IT Equipment	23	0	0	0
Total Disposition of Resources	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>	<u>\$ 1,196,394</u>